

2010/11 REQUESTS FOR CARRY FORWARD

For consideration by Cabinet on 26 July 2011

General Fund

Number	Service	Budget	Carry Forward Request	
Requests in line with original budget purpose			£	
1	Community Engagement	Customer Insight	4,700	
2	Community Engagement	Climate Change - vehicle telematics	16,500	FC
3	Community Engagement	Salt Ayre Sports Centre - maintenance	30,000	FC
4	Regeneration & Policy	Local Development Framework - Special Burdens	12,700	FC
5	Corporate	Revenue financing of capital schemes	26,500	FC
6	Environmental Services	Public Conveniences - Demolition	8,700	
7	Environmental Services	Street Cleaning - equipment	4,400	
8	Governance	Corporate Training	11,000	FC
9	Governance	Taxi stands	6,800	
10	Regeneration & Policy	Local Development Framework - Special Burdens	17,100	FC
11	Regeneration & Policy	Morecambe Area Action Plan	37,400	FC
12	Regeneration & Policy	Sea Defence Works - repair and maintenance	39,000	FC
13	Regeneration & Policy	Lancaster Square Routes - BID feasibility study	40,000	FC
14	Regeneration & Policy	Morecambe TH12 - BID feasibility study	40,000	FC
Requests to change use of original budget underspend				
15	Environmental Services	Communal recycling facilities	34,000	FC
16	Environmental Services	Replacement bins and boxes	60,000	FC
17	Community Engagement	Children & Young People - Training & Start Up Costs	6,000	
18	Regeneration & Policy	New Cycle Paths & Bike It Project	34,200	FC
			429,000	
<u>Housing Revenue Account</u>				
Requests in line with original budget purpose				
19	Health & Housing	Planned Maintenance	30,000	FC
			30,000	

"FC" denotes Full Council approval also required, if the requests are approved in full by Cabinet.

Further details relating to each request are attached.....